

**The School Board of Broward County, Florida  
 Transition ESE Agency Program (12th Grade Students)  
 2018-19 preliminary October-Pending Final State FTE Data**

**Functional Area  
 Commitment Item**

**525063020000000  
 53970000**

Cost Center	School Name	School of Instruction	School of Enrollment	Program	Program Description	Weight	Grade	October UFTE*	February UFTE**	Total UnWtd FTE	FEFP per FTE	Estimated FEFP Revenue
3709155010	ARC-Broward	5501	5501	253	ESE SUPPORT LEVEL 3	2.9930	12	9.00	9.00	18.00	11,056.50	199,017
3709155010	ARC-Broward	5501	5501	253	SVE - LEVEL 3	2.9930	12	1.00	1.00	2.00	11,056.50	22,113
TOTAL								10.00	10.00	20.00		221,130
GRAND TOTAL								10.00	10.00	20.00		221,130

\* Per FTE Summary Report TERMS TE2028 10/12/18 Date Certain

\*\* Per FTE Summary Report TERMS TE2028 10/12/18Projected

Note: FEFP per FTE from "2018-19 BSA Amounts by Matrix"